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Province of Alberta

Financial Addendum to the Report of the Chief Electoral Officer 2000 Provincial Confirmation Process and Monday, March 12, 2001 Provincial General Election of the Twenty-fifth Legislative Assembly

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Financial Addendum to the Report of the Chief Electoral Officer 2000 Provincial Confirmation Process and Monday, March 12, 2001 Provincial General Election of the Twenty-fifth Legislative Assembly

This financial addendum is based on data compiled as of August 31, 2001. Experience has shown that bills for election expenses continue to be presented several months after the service has been provided. Where these expenses are known or can be estimated, the data has been included in the figures contained in this addendum.

A pocket has been provided on the inside back cover of the Report of the Chief Electoral Officer on the Confirmation Process and the General Election of the Twenty-fifth Legislative Assembly in which this addendum may be stored.

O. Brian Fjeldheim
Chief Electoral Officer

October 2001

2000 Confirmation Process
Cost Summary by Electoral Division

Pages 4, 5, 6, 7, 8 and 9

2000 Confirmation Process
Cost Summary Overview

Confirmation Officials Fees and Associated Costs

Total reported by all Electoral Divisions:		$3,029,951

Office of the Chief Electoral Officer:

Materials and Supplies	$151,200	
Contract Services	151,032	
Advertising	105,263	
Temporary Staff – wages and benefits	67,323	
Freight and Postage	16,235	
Rentals, Repairs and Maintenance	6,249	
Travel	7,816	
Telephone and Communications	3,575	508,693
Total Confirmation Expenses:		**$3,538,644**

Average cost per name on November 2000 List of Electors: $1.96

Average cost per name on List of Electors as a result of cost sharing agreement with Elections Canada:

$1.55

2000 GENERA
COST SUMMARY B
(TO NEAR

		Returning Officers				
		1	2	3	4	5
	Electoral Division	Fees	Travel	Office Expenses	Support Staff	Fees
1	Athabasca-Wabasca	5,833	2,124	1,144	695	5,9
2	Lesser Slave Lake	5,813	2,692	1,710	436	7,8
3	Calgary-Bow	5,892	361	1,630	193	9,5
4	Calgary-Buffalo	6,953	276	1,354	0	10,1
5	Calgary-Cross	5,310	307	561	21	8,9
6	Calgary-Currie	6,999	4	748	84	13,1
7	Calgary-East	6,778	0	821	0	9,5
8	Calgary-Egmont	7,871	242	876	180	11,8
9	Calgary-Elbow	7,496	299	1,224	0	12,7
10	Calgary-Fish Creek	6,568	541	886	79	9,1
11	Calgary-Foothills	8,578	94	805	351	15,3
12	Calgary-Fort	6,849	0	1,183	124	9,4
13	Calgary-Glenmore	7,533	0	819	0	9,5
14	Calgary-Lougheed	7,083	342	935	0	9,1
15	Calgary-McCall	7,449	307	831	0	10,9
16	Calgary-Montrose	6,900	72	1,129	235	8,8
17	Calgary-Mountain View	7,010	16	840	0	10,4
18	Calgary-North Hill	6,827	93	816	456	10,7
19	Calgary-North West	9,090	251	1,134	365	19,1
20	Calgary-Nose Creek	8,435	41	996	123	17,7
21	Calgary-Shaw	10,710	62	1,438	465	22,9
22	Calgary-Varsity	7,094	0	1,330	200	11,8
23	Calgary-West	7,896	609	1,496	1,132	18,6
24	Edmonton-Beverly-Clareview	6,699	93	1,110	90	10,4
25	Edmonton-Calder	6,961	173	841	333	11,1
26	Edmonton-Castle Downs	7,410	65	888	109	11,3
27	Edmonton-Centre	6,703	114	1,100	0	12,4
28	Edmonton-Ellerslie	6,861	143	848	137	8,3
29	Edmonton-Glengarry	6,777	140	944	217	10,0
30	Edmonton-Glenora	6,765	0	889	105	9,6
31	Edmonton-Gold Bar	6,918	98	1,015	140	10,9
32	Edmonton-Highlands	6,359	168	830	0	14,0
33	Edmonton-Manning	7,503	359	973	120	12,1
34	Edmonton-McClung	7,059	13	1,074	0	10,3
35	Edmonton-Meadowlark	6,993	119	1,106	72	9,8
36	Edmonton-Mill Creek	7,268	145	928	124	12,8
37	Edmonton-Mill Woods	6,487	20	980	42	8,6
38	Edmonton-Norwood	6,582	0	928	308	10,0
39	Edmonton-Riverview	6,967	50	888	75	11,2
40	Edmonton-Rutherford	5,619	119	794	70	10,9
41	Edmonton-Strathcona	6,699	119	1,166	0	9,0
42	Edmonton-Whitemud	7,809	66	928	0	13,9
	SUBTOTAL	**297,405**	**10,738**	**42,933**	**7,078**	**480,8**

L CONFIRMATION
Y ELECTORAL DIVISION
EST DOLLAR)

Confirmation Officials			Data Entry Operators				
6	7	8	9	10			
Fee Per Name	Support Staff	Travel	Fees	Office Expenses	Total Cost	Names on List of Electors	Cost Per Name
025	5,476	0	5,569	1,479	575	28,820	11,906	2.42
00	6,386	0	3,827	1,600	659	30,922	13,316	2.32
25	11,141	0	7	2,732	785	32,267	21,521	1.50
91	11,812	1,960	264	2,585	840	36,235	21,601	1.68
25	10,356	0	0	2,636	771	28,886	20,713	1.39
50	10,564	0	0	2,735	1,071	35,354	21,127	1.67
75	9,787	0	0	2,470	811	30,241	19,497	1.55
25	12,803	780	108	3,274	939	38,898	25,820	1.51
00	11,500	0	0	3,110	1,037	37,367	23,024	1.62
75	11,472	0	0	2,701	743	32,165	21,886	1.47
37	16,062	0	44	4,113	1,220	46,604	32,414	1.44
67	10,528	0	0	2,714	775	31,640	21,387	1.48
75	11,137	0	0	2,798	771	32,632	22,280	1.46
00	10,661	0	213	2,684	729	31,746	21,316	1.49
75	11,293	0	139	2,910	883	34,787	22,586	1.54
45	10,235	0	0	2,606	771	30,793	20,470	1.50
20	10,631	1,578	243	2,450	785	33,972	21,370	1.59
25	10,444	0	0	2,657	855	32,872	21,227	1.55
25	18,170	0	123	4,636	1,612	54,506	36,346	1.50
19	15,496	0	8	4,023	1,528	48,368	31,440	1.54
72	23,847	0	113	5,752	1,991	67,349	47,697	1.41
25	10,884	816	121	2,697	953	35,920	21,836	1.64
00	15,129	0	261	3,856	1,500	50,478	30,259	1.67
66	9,824	0	19	2,658	813	31,772	20,261	1.57
50	11,562	356	127	2,866	883	35,251	22,473	1.57
67	11,616	0	142	3,063	897	35,555	24,074	1.48
75	9,764	0	0	2,507	1,040	33,703	19,485	1.73
75	8,985	0	69	2,327	687	28,431	18,345	1.55
93	10,214	30	17	2,642	827	31,900	20,764	1.54
00	10,073	730	83	2,522	771	31,537	19,968	1.58
55	11,234	0	0	2,376	869	33,606	21,867	1.54
25	10,599	0	219	2,291	911	35,402	19,611	1.81
50	12,749	0	194	3,074	1,031	38,152	24,688	1.55
25	12,399	1,192	492	2,130	757	35,442	22,961	1.54
00	10,543	0	105	2,705	789	32,231	21,088	1.53
25	12,202	120	28	3,116	1,037	37,792	24,423	1.55
00	8,871	0	0	2,214	734	27,947	17,407	1.61
11	8,781	308	23	2,238	813	29,991	18,168	1.65
25	10,959	792	165	2,660	897	34,677	21,740	1.60
75	10,770	0	0	2,735	883	31,965	21,539	1.48
42	9,838	1,528	331	5,689	182	34,593	21,653	1.60
00	14,347	0	215	3,622	1,122	42,008	28,551	1.47
32	**481,134**	**10,190**	**13,269**	**122,650**	**38,550**	**1,504,779**	**960,105**	

Confirmation Expenses – Fees and Associated Costs

The following information directly relates to the numbered columns presented in the table entitled Cost Summary by Electoral Division:

Returning Officer:

1. Honorarium, basic fee, fee payment for names recorded on List of Electors, attendance at the Chief Electoral Officer's training sessions, training of confirmation officials, revisions to maps and employer contributions.

2. Meals, accommodation and travel.

3. Office and equipment rental, training space rental, telephone expenses, map preparation, printing and miscellaneous costs.

4. Support staff and travel.

Confirmation Officials:

5. Basic fee and instruction fee.

6. Fee payment for names recorded on Lists of Electors.

7. Fees paid for confirmation staff to target collection of elector data in high "no contact" areas.

8. Travel (based on government rate of 30 cents per kilometer).

Data Entry Operators:

9. Fee payment for names recorded on Lists of Electors and instruction fee.

10. Expense for use of personal computers, printing and internet.

Other Notes:

An agreement was concluded in October 2000, which allows Elections Alberta to share Register of Electors data with Elections Canada for electoral purposes. In accordance with the contract, $750,000 was received from the federal electoral agency and deposited to the General Revenue Fund of Alberta. This revenue has not been deducted from the total expenses reported on Page 4.

2000 GENERAL
COST SUMMARY BY
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	Returning Officers				
	1	2	3	4	5
Electoral Division	Fees	Travel	Office Expenses	Support Staff	Fees
43 Airdrie-Rocky View	7,762	326	954	153	13,300
44 Banff-Cochrane	7,388	2,236	1,517	0	13,118
45 Barrhead-Westlock	6,186	1,227	833	196	8,947
46 Bonnyville-Cold Lake	5,981	548	1,129	0	7,875
47 Cardston-Taber-Warner	6,353	1,535	1,209	259	9,225
48 Clover Bar-Fort Saskatchewan	7,719	326	948	0	11,480
49 Cypress-Medicine Hat	6,755	1,620	1,108	0	10,000
50 Drayton Valley-Calmar	6,479	659	877	135	9,525
51 Drumheller-Chinook	6,103	1,089	899	268	8,251
52 Dunvegan	6,056	2,354	1,165	420	8,225
53 Fort McMurray*	5,100	324	843	0	18,319
54 Grande Prairie- Smoky	7,021	1,635	1,175	70	10,367
55 Grande Prairie-Wapiti	6,643	867	823	0	9,750
56 Highwood	8,141	1,381	1,031	35	12,676
57 Innisfail-Sylvan Lake	7,442	757	953	149	10,853
58 Lac La Biche-St. Paul	6,272	1,558	785	153	7,325
59 Lacombe-Stettler	7,301	1,525	1,118	0	9,292
60 Leduc	7,081	644	1,092	370	11,248
61 Lethbridge-East	6,992	955	1,385	413	10,406
62 Lethbridge-West	6,300	436	1,031	0	10,975
63 Little Bow	6,416	1,125	1,142	116	9,296
64 Livingstone-Macleod	6,011	2,111	865	0	7,225
65 Medicine Hat	7,186	612	768	0	12,500
66 Olds-Didsbury-Three Hills	6,870	487	956	104	9,800
67 Peace River	6,288	803	881	0	8,757
68 Ponoka-Rimbey	6,048	769	795	0	7,675
69 Red Deer-North*	2,881	165	492	0	18,886
70 Red Deer-South*	3,133	197	427	0	22,516
71 Redwater	7,788	759	1,074	35	10,377
72 Rocky Mountain House	6,703	982	931	140	9,425
73 St. Albert	7,813	40	912	0	12,200
74 Sherwood Park	8,301	114	946	155	14,907
75 Spruce Grove-Sturgeon-St. Albert	7,207	960	1,061	0	10,900
76 Stony Plain	6,704	1,031	1,172	110	10,675
77 Strathmore-Brooks	7,273	959	1,183	182	11,035
78 Vegreville-Viking	6,660	305	932	432	9,200
79 Vermilion-Lloydminster	6,731	830	1,047	190	9,875
80 Wainwright	6,348	767	1,298	0	10,150
81 West Yellowhead	5,991	1,473	941	311	10,739
82 Wetaskiwin-Camrose	6,651	581	921	536	10,350
83 Whitecourt-Ste. Anne	6,761	937	1,205	112	10,300
TOTAL	**568,245**	**48,748**	**83,757**	**12,124**	**928,779**

*Elections Alberta partnered with the Municipal District of Wood Buffalo and the City of Red Deer to collect regis
(see page 3 of the 2000 Provincial Confirmation Process and 2001 General Election Report for further informati

CONFIRMATION
ELECTORAL DIVISION
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Confirmation Officials			Data Entry Operators				
6	7	8	9	10			
Fee Per Name	Support Staff	Travel	Fees	Office Expenses	Total Cost	Names on List of Electors	Cost Per Name
14,165	0	7,334	3,625	1,079	48,699	28,339	1.72
12,207	548	3,478	3,129	1,107	44,727	24,649	1.81
8,023	476	5,096	2,044	996	34,023	16,052	2.12
7,849	0	4,145	2,009	631	30,166	15,700	1.92
9,345	0	3,766	2,249	934	34,874	17,702	1.97
12,038	0	5,010	3,094	947	41,561	24,533	1.69
9,724	0	5,482	2,454	799	37,943	19,022	1.99
8,664	0	7,462	2,204	853	36,858	17,348	2.12
7,651	0	8,901	1,961	659	35,782	15,312	2.34
7,743	0	8,326	1,984	1,020	37,291	15,482	2.41
2,185	0	101	2,909	910	30,691	22,961	1.34
9,828	488	4,671	2,465	873	38,592	19,655	1.96
9,234	0	4,170	2,350	785	34,622	18,540	1.87
13,647	0	8,491	3,568	1,009	49,980	27,866	1.79
11,515	0	6,307	2,387	855	41,217	22,606	1.82
7,642	0	6,534	1,902	575	32,746	14,805	2.21
9,824	0	5,218	2,209	872	37,359	19,187	1.95
11,738	0	3,623	2,949	975	39,720	23,126	1.72
11,427	0	47	2,937	827	35,388	23,229	1.52
11,267	231	124	2,854	928	34,145	22,543	1.51
8,710	0	5,218	2,355	778	35,155	18,174	1.93
7,661	0	4,323	1,964	603	30,762	23,083	1.33
11,952	0	0	3,068	1,009	37,096	23,904	1.55
10,101	0	6,335	2,574	843	38,071	20,211	1.88
7,586	264	8,941	2,028	701	36,248	15,604	2.32
7,708	0	5,218	1,977	659	30,848	15,434	2.00
0	0	0	2,539	771	25,734	20,244	1.27
0	0	0	2,924	869	30,067	23,293	1.29
10,517	0	4,749	2,849	851	39,001	20,631	1.89
9,501	0	8,914	2,480	757	39,833	19,008	2.10
13,401	152	0	3,416	967	38,900	26,956	1.44
15,189	0	67	3,366	1,164	44,209	30,396	1.45
11,308	0	1,458	2,888	874	36,654	22,616	1.62
11,036	0	5,241	2,809	879	39,656	21,946	1.81
11,826	0	5,573	2,997	878	41,905	23,313	1.80
9,260	332	7,041	2,407	827	37,396	18,578	2.01
9,560	0	6,559	2,445	836	38,073	19,134	1.99
9,411	0	7,737	2,434	870	39,016	18,823	2.07
9,125	0	2,919	2,408	864	34,770	17,894	1.94
10,802	0	2,002	2,807	813	35,462	21,747	1.63
9,710	0	7,470	2,455	982	39,931	19,420	2.06
871,214	**12,687**	**201,331**	**229,133**	**73,987**	**3,029,951**	**1,809,171**	**1.67**

ter data when they performed their civic censuses. The contractual arrangement was at a rate of $0.90 per name
on).

2001 General Election
Cost Summary by Electoral Division

Pages 11, 12, 13, 14, 15 and 16

Election Fees and Expenses Regulation, 2000 (Extract)

1(1) A **Returning Officer** may be paid the following:

a) a monthly honorarium of $100;

b) a fee of $1,300 for each year in which the register of electors is updated through an enumeration or confirmation plus 13¢ per name included on the register of electors;

c) a fee of $165 per day for each day of attendance at a sitting to revise the register of electors prepared following an enumeration or confirmation;

d) a fee of $150 per day for each day of attendance at training sessions called by the Chief Electoral Officer;

e) a fee of $330 for training staff to conduct an enumeration or confirmation;

f) a fee of $1,350 if a writ of election is issued but no poll is held;

g) a fee of $4,000 if a poll is held, including attendance to recount or finally add up votes;

h) a fee of 13¢ per name included on the list of electors on polling day;

i) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act;*

j) If a Returning Officer

   i. elects to use the Returning Officer's personal residence as an office, a maximum rental of $400 per month with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer, or

   ii. elects to use commercial space as an office, the most economical rate available with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer;

k) telephone installation, service and toll charges at prevailing rates, on submission of the invoices or receipts for the installation, service or toll charges;

l) support staff, including but not limited to data entry operators and automation coordinators at a rate prescribed by the Chief Electoral Officer;

m) a fee of $600 for revisions to the electoral division map and subdivision boundary descriptions as and when directed by the Chief Electoral Officer.

1(2) The fees may be prorated at the discretion of the Chief Electoral Officer for an enumeration or confirmation of only part of an electoral division.

2 An **Enumerator or Confirmation Official** may be paid the following:

a) a basic fee of $100;

b) a fee of 50¢ per name included in the register of electors;

c) a fee of $50 for attending a class of instruction;

d) a fee of $25 for verifying the accuracy of the revised register of electors;

e) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation.*

2001 GENE
COST SUMMARY B
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Electoral Division	Returning Officers					Elec
	1	2	3	4	5	6
	Fees	Travel	Rental	Advertising	Printing	Fee
1 Athabasca-Wabasca	7,181	2,051	4,001	9,821	466	
2 Lesser Slave Lake	7,458	1,355	4,985	9,509	1,515	
3 Calgary-Bow	8,752	223	2,832	5,897	1,491	
4 Calgary-Buffalo	8,918	29	4,658	5,897	1,392	
5 Calgary-Cross	8,194	432	7,440	5,897	1,392	
6 Calgary-Currie	8,506	0	5,554	5,898	1,368	
7 Calgary-East	8,304	0	6,375	5,897	1,112	
8 Calgary-Egmont	9,157	47	4,285	5,897	1,216	
9 Calgary-Elbow	8,875	174	4,516	5,897	1,610	
10 Calgary-Fish Creek	8,421	82	3,116	5,898	1,222	
11 Calgary-Foothills	10,049	109	7,058	5,897	2,158	
12 Calgary-Fort	8,317	36	4,293	5,897	1,368	
13 Calgary-Glenmore	9,042	51	4,171	5,897	1,368	
14 Calgary-Lougheed	8,504	52	2,886	5,897	1,392	
15 Calgary-McCall	8,625	42	6,987	5,897	1,466	
16 Calgary-Montrose	8,439	147	9,309	5,897	1,802	
17 Calgary-Mountain View	8,660	33	8,827	5,897	1,368	
18 Calgary-North Hill	8,284	157	5,842	5,897	1,339	
19 Calgary-North West	10,444	136	6,157	5,898	1,817	
20 Calgary-Nose Creek	10,136	93	2,685	5,897	1,520	
21 Calgary-Shaw	12,313	153	3,951	5,897	3,030	17
22 Calgary-Varsity	8,666	0	6,082	5,897	1,456	
23 Calgary-West	9,581	146	4,837	5,899	2,003	
24 Edmonton-Beverly-Clareview	8,104	102	5,091	5,314	1,178	
25 Edmonton-Calder	8,433	288	4,371	5,314	1,283	
26 Edmonton-Castle Downs	9,003	578	4,361	5,314	1,386	
27 Edmonton-Centre	8,286	38	7,255	5,314	910	
28 Edmonton-Ellerslie	8,109	145	4,903	5,314	1,056	
29 Edmonton-Glengarry	8,168	70	5,587	5,314	1,000	
30 Edmonton-Glenora	8,244	0	5,755	5,318	1,125	
31 Edmonton-Gold Bar	8,379	99	4,094	5,314	812	
32 Edmonton-Highlands	8,450	573	4,361	5,314	910	
33 Edmonton-Manning	9,052	502	3,244	5,314	1,100	
34 Edmonton-McClung	8,564	27	7,631	5,824	2,337	
35 Edmonton-Meadowlark	8,265	144	6,046	5,315	1,361	
36 Edmonton-Mill Creek	8,788	52	3,877	5,314	947	
37 Edmonton-Mill Woods	7,858	25	3,911	5,314	924	
38 Edmonton-Norwood	8,054	0	5,322	5,314	1,276	
39 Edmonton-Riverview	8,667	17	4,068	5,314	1,151	
40 Edmonton-Rutherford	9,006	95	4,255	5,314	783	
41 Edmonton-Strathcona	9,232	52	3,859	5,314	849	
42 Edmonton-Whitemud	9,386	42	4,894	5,314	3,024	
SUBTOTAL	**366,874**	**8,399**	**213,731**	**244,652**	**58,285**	**261**

:RAL ELECTION
Y ELECTORAL DIVISION
:EST DOLLAR)

tion Clerks		Support Staff Services and Facilities						
	7	8	9	10	11	12	13	
s	Travel	SDRO	DRO	Poll Clerk	Support Staff	Travel	Poll Rent	TOTAL
,637	214	450	10,715	6,885	260	1,332	2,150	50,162
,821	253	750	12,240	7,695	308	2,325	3,372	56,586
,926	0	2,250	14,090	8,775	821	42	3,136	54,235
,256	0	4,250	13,645	8,505	199	18	2,125	55,892
,753	11	1,750	12,800	8,100	349	0	2,625	54,745
,889	15	3,000	17,250	10,800	435	39	4,550	63,303
,587	4	2,250	12,950	8,100	96	0	2,975	53,650
,309	0	2,500	15,100	9,450	229	0	3,125	57,314
,849	12	3,500	16,870	10,530	1,693	0	4,000	63,525
,823	0	1,750	11,940	7,560	112	19	2,575	48,517
,200	76	6,000	20,060	12,643	2,573	58	4,775	78,657
,849	0	2,378	12,900	8,100	208	4	2,500	51,851
,939	12	2,500	12,800	8,100	80	20	3,325	53,306
,757	0	2,500	11,875	7,560	738	19	2,700	49,880
,990	11	2,500	14,785	9,315	210	20	3,500	59,347
,702	47	2,950	12,915	8,505	1,874	212	3,957	61,756
,888	6	3,000	13,660	8,235	56	0	3,025	58,655
,611	0	2,750	14,305	9,045	175	0	2,780	56,184
,736	156	5,000	23,915	15,120	1,951	65	5,650	84,045
,137	14	4,000	22,045	13,905	881	20	4,625	72,958
,972	24	4,000	29,255	18,090	120	85	4,725	99,615
,682	0	4,000	15,695	9,855	1,225	68	3,600	62,227
,963	0	8,050	23,965	15,120	1,233	30	4,900	82,726
,661	50	3,250	13,115	8,235	520	0	3,275	53,895
,729	73	3,950	14,735	9,201	590	19	3,550	57,535
,191	440	2,750	14,405	9,180	325	39	3,500	57,471
,822	21	3,750	16,015	9,585	1,195	68	4,075	62,334
,428	0	2,500	11,130	7,020	56	19	3,275	48,955
,730	11	3,500	13,330	8,370	428	30	3,300	54,838
,680	17	2,750	12,735	7,965	835	0	3,250	53,674
,903	0	3,000	15,000	9,315	570	20	3,225	55,731
,719	349	3,550	14,770	9,315	495	20	3,400	57,226
,220	297	3,250	16,505	10,395	760	19	3,875	60,533
,089	31	3,750	13,760	8,640	948	29	3,325	60,955
,803	0	2,250	13,465	8,235	564	8	3,025	54,482
,277	17	3,250	16,555	10,530	289	19	3,893	59,807
,157	35	2,500	11,610	7,290	396	0	2,700	47,719
,249	25	3,000	13,445	8,505	747	19	3,275	54,230
,888	35	3,250	15,580	9,720	299	67	2,175	56,231
,848	0	2,500	14,620	9,180	339	0	3,300	55,240
,026	8	3,500	13,695	8,505	484	45	3,095	54,665
,544	0	3,250	18,010	11,340	470	37	4,200	66,512
,240	**2,263**	**131,578**	**638,255**	**400,519**	**26,136**	**4,832**	**144,408**	**2,501,171**

2001 GENER
COST SUMMARY BY
(TO NEARE

Electoral Division	Returning Officers					Electic
	1	2	3	4	5	6
	Fees	Travel	Rental	Advertising	Printing	Fees
43 Airdrie-Rocky View	9,345	377	5,507	5,915	2,488	6,7
44 Banff-Cochrane	9,225	1,311	5,155	10,019	2,699	6,3
45 Barrhead- Westlock	7,763	1,087	4,986	6,239	773	5,1
46 Bonnyville-Cold Lake	7,487	843	3,200	5,084	789	5,1
47 Cardston- Taber -Warner	7,723	2,360	3,642	4,958	1,891	5,1
48 Clover Bar-Fort Saskatchewan	8,996	235	7,981	7,312	1,626	6,1
49 Cypress-Medicine Hat	7,911	1,115	3,834	6,766	1,022	5,4
50 Drayton Valley-Calmar	7,994	750	4,300	7,081	1,150	5,3
51 Drumheller-Chinook	7,672	1,472	2,015	6,805	1,572	5,0
52 Dunvegan	7,382	2,091	3,476	7,151	1,219	5,0
53 Fort McMurray	8,646	570	4,173	5,557	1,462	6,0
54 Grande Prairie-Smoky	8,360	1,225	3,717	6,672	2,220	5,6
55 Grande Prairie-Wapiti	8,173	484	4,147	3,146	3,269	5,4
56 Highwood	9,581	382	5,833	6,930	2,735	6,6
57 Innisfail-Sylvan Lake	8,619	444	3,395	5,299	3,158	5,9
58 Lac la Biche-St. Paul	7,602	892	3,785	8,692	1,091	4,9
59 Lacombe-Stettler	8,572	858	4,780	4,655	1,037	5,6
60 Leduc	8,506	301	3,359	11,486	1,256	6,0
61 Lethbridge-East	8,472	766	3,382	3,833	1,086	5,9
62 Lethbridge-West	8,522	1,432	5,373	3,834	958	6,0
63 Little Bow	7,766	1,068	2,906	5,042	1,173	5,1
64 Livingstone- Macleod	8,653	1,042	4,005	10,254	1,842	6,0
65 Medicine Hat	8,666	1,275	4,806	5,818	1,696	6,1
66 Olds-Didsbury-Three Hills	8,405	518	3,566	9,550	1,399	5,4
67 Peace River	7,522	1,088	5,374	10,299	1,782	5,0
68 Ponoka-Rimbey	7,416	833	4,308	7,075	957	4,8
69 Red Deer-North	8,545	520	6,054	6,958	1,060	5,5
70 Red Deer-South	8,794	247	7,306	5,914	1,401	6,1
71 Redwater	8,712	427	5,130	12,858	1,260	5,7
72 Rocky Mountain House	8,218	1,174	3,621	6,760	1,650	5,5
73 St. Albert	9,391	82	5,211	7,439	1,490	6,5
74 Sherwood Park	10,010	95	4,857	7,425	1,717	6,9
75 Spruce Grove-Sturgeon- St. Albert	8,595	414	4,653	9,454	743	5,9
76 Stony Plain	8,878	537	3,962	6,310	804	5,9
77 Strathmore-Brooks	8,822	1,281	3,287	7,313	1,200	6,0
78 Vegreville-Viking	8,098	327	4,984	3,789	1,103	5,2
79 Vermilion-Lloydminster	8,035	1,042	6,398	8,756	1,103	5,4
80 Wainwright	7,836	345	4,368	8,027	1,680	5,4
81 West Yellowhead	8,071	1,227	4,824	8,781	841	5,3
82 Wetaskiwin-Camrose	8,445	919	3,035	5,285	1,880	5,8
83 Whitecourt-Ste. Anne	8,276	964	3,944	5,408	1,040	5,5
TOTAL	**710,582**	**42,820**	**396,374**	**530,602**	**119,611**	**495,1**

AL ELECTION
ELECTORAL DIVISION
ST DOLLAR)

n Clerks		Support Staff Services and Facilities						
	7	8	9	10	11	12	13	
	Travel	SDRO	DRO	Poll Clerk	Support Staff	Travel	Poll Rent	TOTAL
55	51	3,750	18,455	11,745	445	1,538	4,475	70,847
75	111	2,250	19,070	11,880	645	1,214	3,925	73,879
30	333	1,250	13,180	8,370	166	1,073	3,290	53,640
28	52	950	10,980	7,020	0	529	1,610	43,671
37	154	1,250	14,220	9,180	665	507	3,229	54,915
73	0	4,500	15,710	9,990	100	967	4,000	67,589
91	397	1,500	13,940	8,910	587	492	3,875	55,841
31	283	750	14,155	9,045	636	1,056	4,075	56,606
44	84	1,250	10,950	8,370	829	2,798	3,050	51,912
25	269	450	13,210	8,640	287	1,324	3,975	54,500
07	354	2,250	12,800	8,100	0	0	1,200	51,119
35	69	2,750	16,800	10,800	250	912	2,975	62,385
77	382	1,500	13,610	8,640	216	657	3,680	53,380
68	16	2,000	18,555	11,795	687	825	3,325	69,332
85	69	1,000	15,015	9,585	797	819	3,405	57,590
93	72	750	11,375	7,425	0	965	2,825	50,466
43	143	2,000	13,050	8,235	389	550	2,100	52,012
15	36	2,750	16,585	10,665	234	445	4,678	66,316
36	76	2,500	13,545	8,505	1,188	37	3,200	52,576
29	229	3,250	14,950	9,450	880	28	3,350	58,285
73	173	1,500	13,940	8,910	75	434	2,712	50,873
13	62	1,500	14,060	8,640	300	384	3,275	60,030
57	61	2,000	16,505	10,395	240	19	4,125	61,761
70	48	1,500	14,155	9,045	190	1,192	2,375	57,414
57	371	1,000	12,270	7,830	25	1,107	3,025	56,750
76	117	750	12,435	7,965	431	391	2,187	49,741
00	18	2,250	12,370	7,830	761	0	4,088	55,954
33	86	2,450	14,505	9,450	537	0	4,225	61,049
44	163	1,750	15,380	9,720	461	903	3,975	66,482
15	217	2,500	13,890	8,910	466	1,091	2,875	56,887
07	0	3,500	17,100	10,800	1,552	39	1,125	64,235
08	10	4,000	19,100	12,015	483	37	4,550	71,206
34	129	2,500	15,495	9,855	557	138	3,287	61,784
42	48	1,750	14,405	9,045	570	994	3,700	56,947
25	63	1,750	15,445	9,855	127	1,001	3,330	59,500
20	44	1,450	14,105	9,045	1,000	948	3,775	53,887
91	178	1,500	14,155	9,045	1,420	1,629	3,250	62,003
25	179	500	15,825	10,125	514	2,490	2,445	59,759
90	62	2,000	16,090	10,125	513	549	2,100	60,572
47	407	2,750	14,090	8,910	485	125	3,851	56,028
23	155	750	15,130	9,720	310	924	4,225	56,410
91	8,042	209,886	1,238,869	784,114	46,166	35,976	279,164	4,897,305

Election Finances and Contributions Disclosure Act

The Election Finances and Contributions Disclosure Act requires all political parties, constituency associations and candidates to be registered with the Office of the Chief Electoral Officer.

The Act provides for the public disclosure of contributions and expenses.

Candidate Registration

Until a candidate has been registered with the Office of the Chief Electoral Officer, the candidate may not raise or spend money to help get elected.

Any person, corporation, trade union or employee organization may contribute up to a maximum of $1,500 to the candidate during the campaign period. The campaign period commences on the date the candidate is registered with the Office of the Chief Electoral Officer, following the issue of the Writ of Election, and continues for a period not exceeding two months after polling day.

The Alberta Income Tax Act provides a system of tax credits for contributions to registered political parties, registered constituency associations and registered candidates.

Example of Income Tax Credits

Amount Contributed	Calculation	Income Tax Credit
$ 150.00	75% of $150.00	$112.50
$ 825.00	$112.50 + 50% of $675.00	$450.00
$1,500.00	$450.00 + 33 1/3% of $675.00	$675.00

Candidate's Campaign Period Financial Statements

These statements were required to be filed by all candidates by July 12, 2001. Details of expenses incurred by each candidate will be published in a newspaper circulated in the electoral division of that candidate. Political parties must file Political Party Campaign Period Financial Statements by September 12, 2001. Copies of all financial statements are placed on the Public Files maintained by this Office and are available for examination during normal office hours. The Twenty-fourth Annual Report of the Chief Electoral Officer will provide details on all campaign period financial statements filed in 2001.

2001 General Election
Cost Summary Overview

Election Officials Fees and Associated Costs

Total reported by all electoral divisions:		$4,897,305

Office of the Chief Electoral Officer:

Materials and Supplies	$180,122	
Contract Services	136,991	
Temporary Staff – wages and benefits	115,171	
Freight and Postage	57,581	
Rentals	17,307	
Travel	16,907	
Telephone and Communications	2,866	526,945
Total Election Expenses:		**$5,424,250**
Number of names on the May 2001 List of Electors:		1,902,906
Average cost per name on List of Electors:		$2.85

Election Expenses – Fees and Associated Costs

The following information directly relates to the numbered columns presented in the table entitled Cost Summary by Electoral Division:

Returning Officer:

1. Honorarium, basic fee, fee payment for names recorded on the List of Electors, attendance at the Chief Electoral Officer's training sessions, and employer contributions.

2. Meals, accommodation and travel.

3. Office and equipment rental, training space rental, telephone expenses, freight, postage and miscellaneous costs.

4. Advertising (newspapers of general circulation within each electoral division).

5. Ballot printing and photocopying.

Election Clerk:

6. Basic fee, fee per name on the Lists of Electors, attendance at the Chief Electoral Officer's training sessions and employer contributions.

7. Meals, accommodation and travel.

Supervisory Deputy Returning Officer:

8. Basic fee and training session.

Deputy Returning Officer:

9. Basic fee and training session.

Poll Clerk:

10. Basic fee.

Other:

11. Returning Officer's support staff.

12. Travel (based on government rate of 30 cents per kilometer).

13. Rental of polling places.

Election Fees and Expenses Regulation, 2000 (Extract)

1(1) A **Returning Officer** may be paid the following:

a) a monthly honorarium of $100;

b) a fee of $1,300 for each year in which the register of electors is updated through an enumeration or confirmation plus 13¢ per name included on the register of electors;

c) a fee of $165 per day for each day of attendance at a sitting to revise the register of electors prepared following an enumeration or confirmation;

d) a fee of $150 per day for each day of attendance at training sessions called by the Chief Electoral Officer;

e) a fee of $330 for training staff to conduct an enumeration or confirmation;

f) a fee of $1,350 if a writ of election is issued but no poll is held;

g) a fee of $4,000 if a poll is held, including attendance to recount or finally add up votes;

h) a fee of 13¢ per name included on the list of electors on polling day;

i) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation* made under the *Public Service Act;*

j) If a Returning Officer

   i. elects to use the Returning Officer's personal residence as an office, a maximum rental of $400 per month with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer, or

   ii. elects to use commercial space as an office, the most economical rate available with a rental period not exceeding 2 months, unless otherwise approved by the Chief Electoral Officer;

k) telephone installation, service and toll charges at prevailing rates, on submission of the invoices or receipts for the installation, service or toll charges;

l) support staff, including but not limited to data entry operators and automation coordinators at a rate prescribed by the Chief Electoral Officer;

m) a fee of $600 for revisions to the electoral division map and subdivision boundary descriptions as and when directed by the Chief Electoral Officer.

1(2) The fees may be prorated at the discretion of the Chief Electoral Officer for an enumeration or confirmation of only part of an electoral division.

2 An **Enumerator or Confirmation Official** may be paid the following:

a) a basic fee of $100;

b) a fee of 50¢ per name included in the register of electors;

c) a fee of $50 for attending a class of instruction;

d) a fee of $25 for verifying the accuracy of the revised register of electors;

e) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation.*

3 An **Election Clerk** may be paid the following:

a) a fee of $1,000, where a writ of election is issued and no poll is held;
b) a fee of $2,650 if a poll is held including attendance to recount or finally add up votes;
c) a fee of 11¢ per name included on the list of electors on polling day;
d) a fee of $150 for attending a class of instruction;
e) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation.*

4 A **Supervisory Deputy Returning Officer** may be paid the following:

a) a basic fee of $200 for duties performed on polling day;
b) a fee of $50 for attending a class of instruction;
c) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation.*

5 A **Deputy Returning Officer** may be paid the following:

a) a basic fee of $165 for duties performed on polling day;
b) a fee of $495 to conduct an advance poll;
c) a fee of $50 for attending a class of instruction;
d) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation*

6 A **Polling Clerk** may be paid the following:

a) a fee of $135 for duties performed on polling day;
b) a fee of $405 for advance poll duties;
c) when required to travel on official business, the rates prescribed in the *Subsistence, Travel and Moving Expenses Regulation.*

7(1) The following **miscellaneous** fees and expenses may be paid:

a) a maximum of $75 per day for polling place rental where one poll is held and $50 per day for each additional poll held in the same building or part of the building to a maximum polling place rental of $375 per day, including all necessary services;
b) support staff, including but not limited to data entry operators, messengers, revision officials, special constables and interpreters, at a rate approved by the Chief Electoral Officer;
c) printing costs for lists of electors, proclamations, ballots, forms and any other printing or photocopying required by a returning officer at the most economical commercial rate available;
d) publication costs for:
   i. proclamations,
   ii. maps of electoral divisions showing boundaries of polling subdivisions,
   iii. list of names and addresses of candidates' agents, and
   iv. any other matter required to be published under the Act, at the rate identified in the current rate card of the respective newspaper in which publication actually occurs.

7(2) The maximum polling place rental referred to in subsection 7(1)(a) may be adjusted only in extraordinary circumstances with written approval of the Chief Electoral Officer.

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